

Airports Division, Great Lakes Region

Federal Aviation Administration

FY-2006 Performance Goals

INCREASED SAFETY

1. Update and finalize Runway Safety Area (RSA) improvement projects to be considered for Airport Improvement Program (AIP) funding in FY 2006 by March 1, 2006.
2. Physically complete eight RSA improvements (excluding navigation aids) by September 30, 2006.
3. By September 30, 2006, issue updated RSA determinations to document projects physically completed (excluding navigation aids) prior to September 30, 2005.
4. By April 30, 2006, report to the Division Manager on status of potential "C" or "D" RSA determinations.
5. By September 30, 2006, complete physical construction of signage improvement projects at Waukegan (Waukegan, IL) and St. Louis Downtown (Cahokia, IL) airports in response to general aviation safety inspections conducted in prior years.
6. By September 30, 2006, complete physical construction of at least four of 10 general aviation wildlife fencing projects funded by AIP in FY 2005.
7. Implement regional work plan (developed in FY 2005) for support of Runway Safety Action Team (RSAT) FY 2006 regional activities.
8. Meet with the Runway Safety Office and agree on locations for FY 2007 RSAT's by August 15, 2006.
9. Update and finalize RSAT projects to be considered for AIP funding in FY 2006 by March 1, 2006.
10. Issue grants for the AIP portion of all approved RSAT recommendations included in the Airports Capital Improvement Program for the current year by the established deadline for new obligations.
11. Limit the number of runway incursions resulting from pedestrian and vehicle driver actions to no more than 13 incidents.

12. Maintain zero fatal accidents in FY 2006 due to the condition and maintenance of airfield facilities at Part 139 airports.
13. Conduct airport safety inspections per the regional FY 2006 workplan.
14. Develop regional workplan by July 30, 2006 for conducting airport safety inspections for FY 2007.
15. Review submitted Class II, III and IV Airport Certification Manuals (ACMs) and approve or return for corrections within 120 days of receipt or by October 7, 2005.
16. Approve all Class II, III and IV ACMs with air carrier service by December 9, 2005.
17. Update and finalize infrastructure development projects to be considered for AIP funding in FY 2006 by March 1, 2006.

GREATER CAPACITY

18. For the proposed South Suburban Airport in Peotone, Illinois, review and comment on preliminary airport layout plan within nine months of submittal by the State of Illinois.
19. For the proposed South Suburban Airport in Peotone, Illinois, prepare the preliminary draft Tier 2 Environmental Impact Statement within 12 months of submission of an acceptable alternatives analysis by the State of Illinois.
20. Update and finalize capacity-enhancing projects to be considered for AIP funding in FY 2006 by March 1, 2006.
21. Commission new runway at Minneapolis-St. Paul International Airport by October 27, 2005.
22. Update and finalize Operational Evolution Plan projects to be considered for AIP funding in FY 2006 by March 1, 2006.
23. By August 30, 2006, each Airports District Office (ADO) will conduct at least one general aviation land use inspection and one associated educational outreach activity.

- 24.** Update and finalize runway pavement projects to be considered for AIP funding in FY 2006 by March 1, 2006.
- 25a.** Within 30 days of receiving delegation criteria from Headquarters (HQ), circulate draft procedures for regional Part 150 program approval.
- 25b.** Within 60 days of receiving delegation criteria, submit final procedures to HQ for regional Part 150 program approval.
- 26.** Update and finalize noise compatibility projects to be considered for AIP funding in FY 2006 by March 1, 2006.
- 27.** By the established deadline for new obligations, issue AIP grants that will ensure that 1,722 people (residents and school students) at or above DNL 65 dB receive benefits from noise compatibility projects.
- 35.** By July 31, 2006, ensure that no grant has been inactive for 15 months or more, by either closing or processing at least one drawdown on any grant open as of June 30, 2005 (except for grants with special circumstances such as litigation).
- 36.** Issue 90% of FY 2006 grants (reported by number of grants) based on bids (for construction and equipment).
- 37.** Program 90% of available AIP discretionary funds within 30 calendar days after discretionary funds are made available to the regions in the SOAR system.
- 38a.** Submit required status reports on Office of Inspector General and General Accountability Office audits in accordance with established deadlines.
- 38b.** Close any open audits within 120 days of receipt by the ADO, except in extenuating circumstances as approved by the Division Manager.

ORGANIZATIONAL EXCELLENCE

- 28.** Provide quarterly progress reports to HQ on Employee Attitude Survey follow-up action plans.
- 29.** By November 15, 2005, establish Regional/ADO working groups to address specific customer service improvement opportunities, based on the FY 2005 Customer Satisfaction Survey.
- 30.** By January 31, 2006, prepare draft Regional/ADO specific action plans to improve the American Customer Satisfaction Index (ACSI) score.
- 31.** Implement customer service plan recommendations by February 28, 2006, using ACSI data to improve customer services.
- 32.** Publish the AGL FY 2005 Annual Report by December 15, 2005.
- 33.** By the deadline established by HQ, close out 100% of the 97 FY 2002 and older grants by the established deadline for closeouts, unless a given grant is covered by extraordinary circumstances such as litigation or complicated block-grant scope.
- 34.** Achieve a 2.75-year grant inventory by closing 305 grants by the closeout deadline established by HQ.
- 39.** By December 1, 2005, identify open PFC applications that were physically and financially complete as of October 1, 2005.
- 40.** By September 30, 2006, close out 50% of the open PFC applications that were physically and financially complete as of October 1, 2005.
- 41.** Update 100% of AGL's public Internet web pages to the FAA's new web template by February 28, 2006.
- 42.** By June 1, 2006, complete annual regional review of Internet web pages to ensure they are accurate, current, and meet FAA web standards and requirements.
- 43.** By August 1, 2006, ensure 100% of Internet web pages are ready for final certification.
- 44.** By December 15, 2005, directly link employees' performance plans to FAA strategic goals and to the Office of Airports business plan.
- 45.** Support Agency initiative to monitor and reduce sick leave utilization.